

No.Z.28015/347/2018-TB
Government of India
Ministry of Health & Family Welfare
(Central TB Division)

Jeevan Vihar, New Delhi – 110 001

Dated 13.10.2021.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs, X-ray Machines & CR Systems) procured during 2021-22.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Anti TB Drugs, X-ray Machines and CR Systems worth Rs. 145,88,19,000/- (Rupees one hundred forty five crores eighty eight lakhs nineteen thousands only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme for supply of Anti TB Drugs, X-ray Machines and CR Systems, in the following States during the year 2021-22 as Commodity Grant as per detail below:-

(Amount in Rupees)

Sl.No	State	Anti TB Drugs and X-Ray Machines, CR System
1	Andhra Pradesh	3,23,02,000
2	Bihar	1,79,86,000
3	Chhattisgarh	2,60,61,000
4	Goa	61,18,000
5	Gujarat	11,10,30,000
6	Haryana	3,62,16,000
7	Himachal Pradesh	2,54,50,000
8	Jharkhand	12,11,86,000
9	Karnataka	3,90,30,000
10	Kerala	2,52,05,000
11	Madhya Pradesh	9,72,04,000
12	Maharashtra	20,41,64,000
13	Orissa	4,56,37,000
14	Punjab	3,05,88,000
15	Rajasthan	5,07,76,000
16	Tamil Nadu	9,58,60,000
17	Telangana	4,22,12,000
18	Uttar Pradesh	29,84,29,000
19	Uttarakhand	3,30,35,000
20	West Bengal	12,03,30,000
	Total	145,88,19,000

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2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 44, 3601-Grants-in-aid to State Govt. (Major Head) -06- Centrally Sponsored Schemes (Sub Major Head), 789-Special Component Plan for Scheduled Castes (Minor Head), 04-National Rural Health Mission, 0403 Flexible Pool for Communicable Diseases, 040331- Grants-in-aid General for the year 2021-22.	145,88,19,000/-	Demand No.44 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 – Deduct Recoveries for the year 2021-22.	145,88,19,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.


4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 388,86,00,000/-
b) Budget for NTEP (Commodity)	Rs. 210,11,91,000/-
c) Total Expenditure prior to this Sanction (NTEP)	Rs. 64,23,72,000/-
d) Amount of the current Sanction (NTEP)	Rs. 145,88,19,000/-
e) Cumulative expenditure (NTEP)	Rs. 210,11,91,000/-
f) Balance Budget after the current Sanction (NTEP)	Rs. Nil

6. This sanction issues with the concurrence of IFD vide CD No. C- 1697 dated 13.10.2021.

Yours faithfully,


(Dr. Raghuram Rao)
Joint Director (TB)

डॉ. राघुराम एस. राव / Dr. RAGHURAM S. RAO
संयुक्त निदेशक / Joint Director
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
निर्माण भवन, नई दिल्ली / Nirman Bhawan, New Delhi

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder